

2010

CERTIFICATE

We, the undersigned, officers of

#1 Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

* TWP#1
2010

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	16,197	10,394	4.385
Bond & Interest	10-113				
Road	68-518c				
Noxious Weed	2-1318				

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:

Address:

Attest: Julius 23, 2009

Deborah Muen
County Clerk



Larry Lala
Franklin
Keith Cheney

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS. \$

#1 Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ 10,206
2. Debt Service Levy in 2009		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 10,206</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>18,642</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>63,512</u>	
5b. Personal Property 2008	- <u>59,094</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,418</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	+ <u>20,488</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>43,548</u>	
8. Total Estimated Valuation July 1, 2009	<u>2,407,241</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,363,693</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01842</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>188</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 10,394</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>10,394 ✓</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

#1 Township

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	48,366	687	37	166	0
Bond & Interest		0	0	0	0
Road		0	0	0	0
Noxious Weed		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	48,366	687	37	166	0

County Treasurer's Motor Vehicle Estimate 687

County Treasurer's Recreational Vehicle Estimate 37

County Treasurer's 16/20M Vehicle Estimate 166

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01420

Recreational Vehicle Factor 0.00077

16/20M Vehicle Factor 0.00343

Slider Factor 0.00000

2010

#1 Township

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
General	Road	-	-		
	Total	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

#1 Township
Rooks County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

#1 Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	42,922	42,313	4,913
Receipts:			
Ad Valorem Tax	10,063	10,206	xxxxxxxxxxxxxxx
Delinquent Tax	285		
Motor Vehicle Tax	596	563	687
Recreational Vehicle Tax	29	34	37
16/20 M Vehicle Tax	177	163	166
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
RR Tax Reduction Distribution	10		
Money Market Interest	87		
CD #7489 Interest	356		
CD #7746 Interest	348		
CD #7745 Interest	557		
Interest on Idle Funds	186		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,694	10,966	890
Resources Available:	55,616	53,279	5,803
Expenditures:			
Posting Error from Previous Year	1,568		
Officers Pay		10,000	2,000
Salaries & Wages	2,250	5,000	2,000
Employee Benefits		5,000	2,000
Supplies	4,633	10,000	2,000
Equipment	3,533		2,000
Other Operating	1,162	3,366	2,000
Insurance	60	5,000	2,000
Repairs		4,000	1,000
Publication		3,000	197
Chemical/Fuel/Oil		3,000	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate	97		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	13,303	48,366	16,197
Unencumbered Cash Balance Dec 31	42,313	4,913	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	16,582	48,366	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2010

The governing body of
#1 Township
Rooks County
will meet on the 10 day of Aug, 2009, at 5:00A, at Larry Lala's for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of ad valorem tax.

Detailed budget information is available at Larry Lala's residence.
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	13,303	3.690	48,366	3.646	16,197	10,394	4.318
Bond & Interest							
Road							
Noxious Weed							
Special Machinery							
Totals	13,303	3.690	48,366	3.646	16,197	10,394	4.318
Less: Transfers	0		0		0		
Net Expenditure	13,303		48,366		16,197		
Total Tax Levied	10,206		10,206		xxxxxxx		
Total Assessed Valuation	2,765,687		2,799,366		2,407,241		
Township Assessed Valuation Only					2,119,772		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Larry Lala
Township Officer

#1 Township

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
Road			
Noxious Weed			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 2,382,773

Net Valuation Factor: 2,382.773

Neighborhood Revitalization Subj to Rebate 24,468

Neighborhood Revitalization factor 24.468

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 30th day of July, 2009, with subsequent publication being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

Robert L. Hamilton

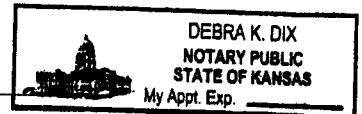
Subscribed and sworn to before me this 30th day of July, 2009

Debra K. Dix
Clerk of the District Court/Notary Public

My Commission Expires: 11-5-09

Printer's Fees: \$ 50.⁰⁰

Additional Copies: \$ _____



PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of Township 1, Rooks County, will meet on the 10th day of August, 2009, at 5:00 a.m., at Larry Lala's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Larry Lala's residence and will be available at this hearing.

BUDGET HEARING

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate* is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Yr. Estimate 2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 09 Ad Valorem Tax	Est. Tax Rate*
GENERAL	13,303	3.69	48,366	3.646	16,197	10,394	4.318
Totals	13,303	3.69	48,366	3.646	16,197	10,394	4.318
Net Expenditures	13,303		48,366		16,197		
Total Tax Levied	10,206		10,206		xxxxxxx		
Assessed Valuation	2,765,687		2,799,366		2,407,241		
Township Assessed Valuation Only					2,119,772		

Outstanding Indebtedness,

Jan. 1	2007	2008	2009
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

* Tax Rates are expressed in mills.

s/Larry Lala
Township Officer

(First Published in the Stockton Sentinel July 30, 2009—1t)